

**SUMTER COUNTY BOARD OF COMMISSIONERS**  
**EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-3 (FY 09/10) for the Southwest Florida Water Management District (SWFWMD) 2009 Community Education Grant (Staff Recommends Approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-3**

☐ Work Session (Report Only)  
☒ Regular Meeting

**DATE OF MEETING:** 10/13/2009  
☐ Special Meeting

**CONTRACT:** ☒ N/A

Effective Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Vendor/Entity: \_\_\_\_\_

Termination Date: \_\_\_\_\_

**BUDGET IMPACT:** \$3,901.00

☒ Annual  
☐ Capital  
☐ N/A

**FUNDING SOURCE:** 001-336055

**EXPENDITURE ACCOUNT:** 001-628-537-5200 Operating Supplies

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to budget unused FY 08/09 funds for the SWFWMD 2009 Community Education Grant into FY 09/10 due to an extension of the ending date of the grant to December 31, 2009.

The original grant award was \$5000.00 however, the County Extension Office has expended \$1,099.00 of the grant leaving the \$3,901.00 available for 09/10.

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**BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT**

Fiscal Year: 2009-2010  
BOCC Date: 10-13-2009

Amendment Number A-3

Fund:

| Account Number         | Account Description            | Current | Amendment  | Amended Total |
|------------------------|--------------------------------|---------|------------|---------------|
| <b>Revenue</b>         |                                |         |            |               |
| 001-366055             | 2009 Community Education Grant | \$0.00  | \$3,901.00 | \$3,901.00    |
| Total Appropriations   |                                |         | \$3,901.00 |               |
| General Fund Transfers |                                |         |            |               |
| Cash Balance Forward   |                                |         |            |               |
| Revenue Revision       |                                |         | \$3,901.00 |               |
| <b>Expenditures</b>    |                                |         |            |               |
| 001-628-537-5200       | Operating Supplies             |         | \$3,901.00 |               |
| Expenditure Revision   |                                |         | \$3,901.00 |               |

**Comments:**

Carry 08/09 funds forward to 09/10 for the grant.